

NATIONAL INSTITUTES OF HEALTH
National Institute of Arthritis and Musculoskeletal and Skin Diseases

Summary of Changes

FY 2005 Estimate				\$511,157,000
FY 2006 Estimated Budget Authority				513,063,000
Net change				1,906,000
CHANGES	FY 2005 Appropriation		Change from Base	
	FTEs	Budget Authority	FTEs	Budget Authority
A. Built-in:				
1. Intramural research:				
a. Within grade increase		\$16,902,000		\$231,000
b. Annualization of January 2005 pay increase		16,902,000		298,000
c. January 2006 pay increase		16,902,000		156,000
d. One less day of pay		16,902,000		(67,000)
e. Payment for centrally furnished services		9,079,000		45,000
f. Increased cost of laboratory supplies, materials, and other expenses		24,916,000		331,000
Subtotal				994,000
2. Research Management and Support:				
a. Within grade increase		8,909,000		155,000
b. Annualization of January 2005 pay increase		8,909,000		158,000
c. January 2006 pay increase		8,909,000		82,000
d. One less day of pay		8,909,000		(36,000)
e. Payment for centrally furnished services		3,578,000		18,000
f. Increased cost of laboratory supplies, materials, and other expenses		10,374,000		151,000
Subtotal				528,000
Subtotal, Built-in				1,522,000

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Summary of Changes--continued

CHANGES	2005 Current Estimate Base		Change from Base	
	No.	Amount	No.	Amount
B. Program:				
1. Research project grants:				
a. Noncompeting	745	\$252,059,000	7	(\$2,735,000)
b. Competing	243	72,672,000	6	1,631,000
c. SBIR/STTR	52	11,781,000	0	(14,000)
Total	1,040	336,512,000	13	(1,118,000)
2. Research centers	38	41,734,000	2	1,593,000
3. Other research	175	19,650,000	1	228,000
4. Research training	302	15,588,000	(5)	(69,000)
5. Research and development contracts	65	23,915,000	65	527,000
Subtotal, extramural				1,161,000
	<u>FTEs</u>		<u>FTEs</u>	
6. Intramural research	133	50,897,000	0	(309,000)
7. Research management and support	87	22,861,000	0	(468,000)
8. Cancer control and prevention	0	0	0	0
9. Construction		0		0
10. Building and Facilities		0		0
Subtotal, program		511,157,000		384,000
Total changes	220		0	1,906,000